# FY2017 CoC Program Competition Application Score Cards

## Discussion

The System Performance Measures established by HUD have become increasingly important components in the federal review of applications for Continuum of Care (CoC) Competition funding.  CoCs are expected to incorporate and review these measures during the program competition and the proposed FY17 Renewal Project Scorecard incorporates the HUD system performance measures and was influenced by best practices from other Continuums across the nation.

As explained in the scorecard companion document, the point breakout for each category is derived from the average score of the performance of the system as a whole.  The scores are expected to be tabulated the week of July 10th.

The Improvement, Coordination, and Training Committee (ICT) reviewed the proposed FY17 scorecard in June 2017 and TCHC hosted a public meeting in July 2017 to gather public comment and feedback on the scoring tool.

## Recommendation

The Improvement, Coordination, and Training Committee recommends the Continuum of Care Board of Directors adopt the following Scorecard for renewing projects in the FY17 CoC Competition.

# FY2017 CoC Program Competition Application Score Cards

| Renewal Project Type: | | | Scored Performance Date Range: | | | | | |
|---|---|---|---|---|---|---|---|---|
| Recipient: | | | **DRAFT** | | | | | |
| Subrecipient: | | | | | | | | |
| Project Name: | | | | | | | | |

| Scoring Category & Weight | Renewal Evaluation Criteria | Source of Criteria* | *Measured Performance* | *Number Served or Proposed* | Calculation | Points: 10 | Points: 5 | Points: 0 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **APR 45%** | **1. Quarterly Occupancy Utilization Rate (June 2016 - December 2016)** | APR Q8b & Application | | | | PSH RRH | PSH RRH | PSH RRH | |
| | **2. Percentage of chronically homeless households served** | APR Q26a | | | | PSH | PSH | PSH | |
| | **3. Percentage of participants who remained in PSH or exited to permanent housing** | APR Q23a and Q23b | | | | PSH RRH | PSH RRH | PSH RRH | |
| | **4. Percentage of adults at exit or annual assessment who retained, gained or increased employment income** | APR Q19a3 | | | | PSH RRH | PSH RRH | PSH RRH | |
| | **5. Percentage of adults at exit or annual assessment who retained, gained or increased non-employment cash income** | APR Q19a3 | | | | PSH RRH | PSH RRH | PSH RRH | |
| | **6. Percentage of leavers who exited to shelter, streets, or unknown** | APR Q23a and Q23b | | | | PSH RRH | PSH RRH | PSH RRH | |
| **Financials 5%** | **7. Quarterly eLOCCS drawdowns** | Agency Self-Report | | | | 4 Quarters | 3 Quarters | <= 2 Quarters | |
| | **8. Percentage of total grant funds that were recaptured in the most recent grant closeout** | Grant close-out letter submitted by agency | | | | 0% | 1-4% | >= 5% | |
| | **9. Annual cost per exit to or retention of PH** | Total budget with match/# of persons served | | | | PSH: <= $xx RRH: <= $xx | PSH: $x - $x RRH: $x - $x | PSH: >= $x RRH: >= $x | |
| **HMIS** & Data Quality 45%** | **10. Personal Identifying Information Error Rate** | HUD Validation Report | | | | 0% - 1% | 2% - 5% | >5% | |
| | **11. Universal Data Elements Error Rate** | HUD Validation Report | | | | 0% - 1% | 2% - 5% | >5% | |
| | **12. HMIS Site Visit** | Site Visit Scoresheet | | | | >=80% | 65% - 79% | <=64% | |
| **CoC Participation 5%** | **13. 2017 PIT Count Participation** | PIT Registration or PIT Data | | | | Yes | | No | |
| | **14. CoC General Meeting Attendance** | Sign-In Sheets | | | | >= 75% | 50% - 74% | <= 49% | |

| Total Project Score | Total Project Score = APR Performance Data Weighted Percentage + Financial Weighted Percentage + HMIS & Data Quality Weighted Percentage + CoC Participation Weighted Percentage | **Total Points Available** | |
|---|---|---|---|
| | | **Total Score Achieved** | ###### |
| *See Companion Document for additional clarification | | **Total Percentage Score** | ###### |
| **HMIS or Comparable Database (CD) for DV Agencies | | | |

| | Renewal Evaluation Criteria | Source of Criteria* | Measured Performance | Number Served or Proposed | Calculation | Points: 10 | Points: 5 | Points: 0 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TEST ITEMS** | **1. Client project enrollment to move-in date** | HMIS Report | | | | | | | |
| | **2. Participation in case conferencing, monthly meetings, etc. (October - June)** | Sign-In Sheets | | | | >= 75% | 50% - 74% | <= 49% | |
| | **3. Percentage of newly enrolled clients from HomeBase (January 1 - May 31)** | HomeBase Report | | | | >= 90% | | | |
| | **4. Timeliness of data entry** | APR Q6e | | | | <= 3 days | | > 3 days | |

# 2017 Renewal Project Score Card

**Renewal Project Type:**
**Recipient:**
**Subrecipient:**
**Project Name:**

**Scored Performance Date Range:**

# DRAFT

| Scoring Category & Weight | Renewal Evaluation Criteria | Source of Criteria* | Measured Performance | Number Served or Proposed | Calculation | Points: 10 | Points: 5 | Points: 0 | Total |
|---|---|---|---|---|---|---|---|---|---|
| APR 45% | 1. Quarterly Occupancy Utilization Rate (June 2016 - December 2016) | APR Q8b & Application | | | | PSH RRH | PSH RRH | PSH RRH | |
| | 2. Percentage of chronically homeless households served | APR Q26a | | | | PSH | PSH | PSH | |
| | 3. Percentage of participants who remained in PSH or exited to permanent housing | APR Q23a and Q23b | | | | PSH RRH | PSH RRH | PSH RRH | |
| | 4. Percentage of adults at exit or annual assessment who retained, gained or increased employment income | APR Q19a3 | | | | PSH RRH | PSH RRH | PSH RRH | |
| | 5. Percentage of adults at exit or annual assessment who retained, gained or increased non-employment cash income | APR Q19a3 | | | | PSH RRH | PSH RRH | PSH RRH | |
| | 6. Percentage of leavers who exited to shelter, streets, or unknown | APR Q23a and Q23b | | | | PSH RRH | PSH RRH | PSH RRH | |
| Financials 5% | 7. Quarterly eLOCCS drawdowns | Agency Self-Report | | | | 4 Quarters | 3 Quarters | <= 2 Quarters | |
| | 8. Percentage of total grant funds that were recaptured in the most recent grant closeout | Grant close-out letter submitted by agency | | | | 0% | 1-4% | >= 5% | |
| | 9. Annual cost per exit to or retention of PH | Total budget with match/# of persons served | | | | PSH: <= $xx RRH: <= $xx | PSH: $x - $x RRH: $x - $x | PSH: >= $x RRH: >= $x | |
| HMIS** & Data Quality 45% | 10. Personal Identifying Information Error Rate | HUD Validation Report | | | | 0% - 1% | 2% - 5% | >5% | |
| | 11. Universal Data Elements Error Rate | HUD Validation Report | | | | 0% - 1% | 2% - 5% | >5% | |
| | 12. HMIS Site Visit | Site Visit Scoresheet | | | | >=80% | 65% - 79% | <=64% | |
| CoC Participation 5% | 13. 2017 PIT Count Participation | PIT Registration or PIT Data | | | | Yes | | No | |
| | 14. CoC General Meeting Attendance | Sign-In Sheets | | | | >= 75% | 50% - 74% | <= 49% | |

| Total Project Score | Total Project Score = APR Performance Data Weighted Percentage + Financial Weighted Percentage + HMIS & Data Quality Weighted Percentage + CoC Participation Weighted Percentage | Total Points Available | Total Score Achieved |
|---|---|---|---|
| | | | ###### |

*See Companion Document for additional clarification
**HMIS or Comparable Database (CD) for DV Agencies

| | | Total Percentage Score |
|---|---|---|
| | | ###### |

| TEST ITEMS | 1. Client project enrollment to move-in date | HMIS Report | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | 2. Participation in case conferencing, monthly meetings, etc. (October - June) | Sign-In Sheets | | | | >= 75% | 50% - 74% | <= 49% | |
| | 3. Percentage of newly enrolled clients from HomeBase (January 1 - May 31) | HomeBase Report | | | | >= 90% | | | |

| 4. Timeliness of data entry | APR Q6e | | | | <= 3 days | | > 3 days | |

**Agency Comment:**

9/18/2015  12/1/2014          291          **80%**


                      Tot Auth          112537
                                    73454,43
                                          **65%**




Section weighting ratio
Do we want to measure CH or CAS
Other Bonus Areas?
Score for higher than Average Performacne?
Non Cash Benefits???
HMIS for next year

Should the weights be broken out between RRH & PSH or one big average
LOCCS Draws  - add frequency of draw down?