

Sub-Section 1	Field Office:	Fort Worth	Sub-Section 2	Collaborative Applicant (CA) Name:	
	CoC Number:	TX-601		Is the CA the same as in FY2014? <i>(select from drop-down)</i>	
	CoC Name:	Fort Worth/Arlington/Tarrant County CoC		CoC's Annual Renewal Demand:	\$11,231,625

SECTION 1 - APPLICANT AND PROJECT INFORMATION								SECTION 2 - CURRENT BUDGET										
No	Applicant Name	Project Name	Grant Number	Grant Term (Years)	Expiration Date (mm/dd/yyyy)	Former Project under the SHP or S+C Program or Project under the CoC Program?	Project Component (select from drop-down)	Sub-Section 2.1 - Current BLI Amounts								Sub-Section 2.2 - Current BR Units		
								Capital Costs (Acquisition, Rehabilitation, New Construction)	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Administration Costs	SRO Units	0 BR Units	1 BR Units	
1	ACH Child and Family Services	Families Together Program	TX0095L6T011407	1	5/31/2016	CoC	TH	\$0	\$0	\$0	\$75,712	\$7,757	\$0	\$3,681	0	0	0	
2	Catholic Charities, Diocese of Fort Worth	Master Lease	TX0289L6T011402	1	11/30/2016	CoC	PH	\$0	\$0	\$87,672	\$15,133	\$0	\$5,292	0	0	8		
3	Community Enrichment Center	CEC Housing Programs 2	TX0092L6T011407	1	1/31/2016	CoC	TH	\$0	\$0	\$0	\$45,500	\$45,530	\$0	\$6,281	0	0	0	
4	Community Enrichment Center	Rapid ReHousing 2014	TX0344L6T011402	1	12/31/2016	CoC	PH	\$0	\$0	\$125,460	\$25,550	\$0	\$10,255	0	0	0		
5	Housing Authority of the City of Fort Worth	2014 SPC Chronic	TX0087L6T011402	1	8/19/2016	CoC	PH	\$0	\$0	\$28,320	\$0	\$0	\$2,315	0	4	0		
6	Housing Authority of the City of Fort Worth	2014 SPC At Large	TX0090L6T011407	1	5/15/2016	CoC	PH	\$0	\$0	\$129,072	\$0	\$0	\$7,132	0	0	13		
7	Housing Authority of the City of Fort Worth	2014 THP	TX0091L6T011407	1	9/30/2016	CoC	TH	\$0	\$0	\$249,912	\$26,822	\$0	\$17,090	0	0	12		
8	Housing Authority of the City of Fort Worth	2014 SPC Project Based	TX0310L6T011404	1	7/31/2016	CoC	PH	\$0	\$0	\$54,552	\$0	\$0	\$3,832	0	0	4		
9	Housing Authority of the City of Fort Worth	SPC 1 2014-2015	TX0106L6T011407	1	3/31/2016	CoC	PH	\$0	\$0	\$2,087,232	\$0	\$0	\$150,897	0	0	163		
10	Housing Authority of the City of Fort Worth	SPC 2 2014-2015	TX0108L6T011407	1	9/30/2016	CoC	PH	\$0	\$0	\$1,796,928	\$0	\$0	\$135,969	0	0	134		
11	Housing Authority of the City of Fort Worth	SPC 6 2014-2015	TX0337L6T011403	1	3/31/2016	CoC	PH	\$0	\$0	\$157,320	\$0	\$0	\$11,156	0	0	19		
12	Housing Authority of the City of Fort Worth	CHANGE SPC8	TX0345L6T011401	1	1/31/2016	CoC	PH	\$0	\$0	\$157,776	\$59,325	\$0	\$15,002	0	6	8		
13	Mental Health and Mental Health Services	Gateway to Housing	TX0096L6T011407	1	5/31/2016	CoC	PH	\$0	\$0	\$278,604	\$35,431	\$0	\$19,275	0	0	22		
14	Presbyterian Night Shelter	Housing Solutions Comb	TX0098L6T011407	1	10/31/2016	CoC	PH	\$0	\$0	\$562,560	\$268,337	\$0	\$47,674	0	0	55		
15	Presbyterian Night Shelter	Mimi Hunter Fitzgerald S	TX0118L6T011407	1	11/30/2016	CoC	SH	\$0	\$0	\$0	\$37,960	\$134,495	\$0	\$12,071	0	0	0	
16	Recovery Resource Council	Project New Start	TX0237L6T011406	1	8/31/2016	CoC	PH	\$0	\$0	\$339,012	\$93,676	\$0	\$15,875	0	0	43		
17	SafeHaven of Tarrant County	SafeSolutions for Rapid R	TX0346L6T011401	1	3/31/2016	CoC	PH	\$0	\$0	\$97,932	\$45,000	\$0	\$0	0	0	1		
18	Tarrant County	Cornerstone 3CP	TX0093L6T011407	1	3/31/2016	CoC	PH	\$0	\$0	\$207,792	\$71,995	\$0	\$20,086	0	0	0		
19	Tarrant County	GRACE NASH Transitiona	TX0097L6T011407	1	5/31/2016	CoC	TH	\$0	\$0	\$0	\$14,421	\$8,662	\$0	\$1,616	0	0	0	
20	Tarrant County	SafeHaven Parkdale	TX0102L6T011407	1	12/31/2016	CoC	TH	\$0	\$0	\$0	\$52,763	\$50,562	\$0	\$7,233	0	0	0	
21	Tarrant County	Salvation Army SIMON	TX0104L6T011407	1	8/31/2016	CoC	TH	\$0	\$0	\$0	\$92,262	\$186,711	\$0	\$19,350	0	0	0	
22	Tarrant County	TBLA 114 Tarrant Count	TX0113L6T011407	1	3/31/2016	CoC	PH	\$0	\$0	\$785,676	\$120,027	\$0	\$67,376	0	0	3		
23	Tarrant County	TBLA 13 MHMR	TX0114L6T011407	1	7/31/2016	CoC	PH	\$0	\$0	\$125,916	\$0	\$0	\$8,097	0	0	7		
24	Tarrant County	TBLA 15 Samaritan Hous	TX0115L6T011407	1	10/31/2016	CoC	PH	\$0	\$0	\$0	\$0	\$80,687	\$0	\$5,129	0	0	0	
25	Tarrant County	TBLA 17 MHMR	TX0116L6T011407	1	8/31/2016	CoC	PH	\$0	\$0	\$165,120	\$0	\$0	\$9,445	0	0	7		
26	Tarrant County	Samaritan House Grace	TX0259L6T011403	1	11/30/2016	CoC	PH	\$0	\$0	\$64,296	\$23,109	\$0	\$6,312	0	0	0		
27	Tarrant County	Salvation Army Veterans	TX0287L6T011403	1	10/31/2016	CoC	PH	\$0	\$134,628	\$0	\$31,771	\$0	\$0	\$11,114	0	0	0	
28	Tarrant County	SafeTomorrows	TX0321L6T011402	1	10/31/2016	CoC	PH	\$0	\$0	\$83,292	\$33,500	\$0	\$7,192	0	0	1		
29	Tarrant County	Salvation Army Veterans	TX0362L6T011401	1	10/31/2016	CoC	PH	\$0	\$119,952	\$0	\$31,771	\$0	\$0	\$7,939	0	0	0	
30	Tarrant County	TSA Housing First PSH	TX0381L6T011400	1	10/31/2016	CoC	PH	\$0	\$121,800	\$0	\$52,200	\$0	\$0	\$12,160	0	0	0	
31	Tarrant County Homeless Co	CoC HMIS	TX0288L6T011404	1	5/30/2016	CoC	HMIS	\$0	\$0	\$0	\$0	\$0	\$263,667	\$18,455	0	0	0	
32	Tarrant County Homeless Co	CoC Coordinated Assess	TX0343L6T011402	1	11/30/2016	CoC	SSO	\$0	\$0	\$0	\$147,857	\$0	\$0	\$7,183	0	0	0	

No	Applicant Name	Project Name	Grant Number	Grant Term (Years)	Expiration Date (mm/dd/yyyy)	Former Project under the SHP or S+C Program or Project under the CoC Program?	Project Component (select from drop-down)	Capital Costs (Acquisition, Rehabilitation, New Construction)	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Administration Costs	SRO Units	0 BR Units	1 BR Units
33	Young Women's Christian A	YWCA Rapid Re-Housing	TX0347L6T011401	1	3/31/2016	CoC	PH	\$0	\$0	\$155,520	\$30,493	\$0	\$0	\$3,671	0	0	5
34	Young Women's Christian A	YWCA Rapid Re-Housing	TX0356L6T011401	1		CoC	PH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0

TESTED BUDGET LINE ITEMS (BLIs) AND UNITS FOR FY 2015 COMPETITION										SECTION 4 - COMMENTS		
Configuration						Sub-Section 3.2 - Requested Grant Characteristics						
Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY2014 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments	Desk Officer Comments
0	\$83,469	No		\$3,681	\$87,150	No	N/A	N/A	No			Reviewed
10	\$102,805	No		\$5,292	\$108,097	No	Rental Assistance-TRA	N/A	No			Reviewed
0	\$91,030	No		\$6,281	\$97,311	No	N/A	N/A	No			Reviewed
10	\$151,010	No		\$10,255	\$161,265	No	Rental Assistance-TRA	N/A	No			Reviewed
4	\$28,320	No		\$2,315	\$30,635	No	Rental Assistance-TRA		No			Reviewed
15	\$129,072	No		\$7,132	\$136,204	No	Rental Assistance-TRA		No			Reviewed
24	\$276,734	No		\$17,090	\$293,824	No	Rental Assistance-TRA		No			Reviewed
6	\$54,552	No		\$3,832	\$58,384	No	Rental Assistance-TRA		No			Reviewed
225	\$2,087,232	No		\$150,897	\$2,238,129	No	Rental Assistance-TRA	N/A	No			Reviewed
192	\$1,796,928	No		\$135,969	\$1,932,897	No	Rental Assistance-TRA	N/A	No			Reviewed
19	\$157,320	No		\$11,156	\$168,476	No	Rental Assistance-TRA	N/A	No			Reviewed
18	\$217,101	No		\$15,002	\$232,103	No	Rental Assistance-TRA	N/A	No		Grantee has request to extend FY13 award	Reviewed
31	\$314,035	No		\$19,275	\$333,310	No	Rental Assistance-TRA	N/A	No			Reviewed
65	\$830,897	No		\$47,674	\$878,571	No	Rental Assistance-TRA	N/A	No	a request has been made to switch it back to leasing and the record will need to be changed if that is approved	Grantee request to amend grant from rental assistance to leasing is pending in HQs.	Line Item switched from rental assistance to leasing. Please verify with Desk Officer when amendment is processed.
0	\$172,455	No		\$12,071	\$184,526	No	N/A	N/A	No			Reviewed
43	\$432,688	No		\$15,875	\$448,563	No	Rental Assistance-TRA	N/A	No			Reviewed
8	\$142,932	No		\$0	\$142,932	No	Rental Assistance-TRA	N/A	No			Reviewed
17	\$279,787	No		\$20,086	\$299,873	No	Rental Assistance-TRA	N/A	No			Reviewed
0	\$23,083	No		\$1,616	\$24,699	No	N/A	N/A	No			Reviewed
0	\$103,325	No		\$7,233	\$110,558	No	N/A	N/A	No			Reviewed
0	\$278,973	No		\$19,350	\$298,323	No	N/A	N/A	No			Reviewed
67	\$905,703	No		\$67,376	\$973,079	No	Rental Assistance-TRA	N/A	No			Reviewed
13	\$125,916	No		\$8,097	\$134,013	No	Rental Assistance-TRA	N/A	No			Reviewed
0	\$80,687	No		\$5,129	\$85,816	No	Rental Assistance-TRA	N/A	No	A request has been made to be 100% operations supporting 15 units	Amendment request to delete the last two units of TRA and fund 15 units for operating costs has	Agreed. Reviewed
17	\$165,120	No		\$9,445	\$174,565	No	Rental Assistance-TRA	N/A	No			Reviewed
6	\$87,405	No		\$6,312	\$93,717	No	Rental Assistance-TRA	N/A	No			Reviewed
0	\$166,399	No		\$11,114	\$177,513	No	Leasing	N/A	No			Reviewed
8	\$116,792	No		\$7,192	\$123,984	No	Rental Assistance-TRA	N/A	No			Reviewed
0	\$151,723	No		\$7,939	\$159,662	No	Leasing	N/A	No			Reviewed
0	\$174,000	No		\$12,160	\$186,160	No	Leasing	N/A	No			Reviewed
0	\$263,667	No		\$18,455	\$282,122	No	N/A	N/A	No			Reviewed
0	\$147,857	No		\$7,183	\$155,040	No	N/A	N/A	No			Reviewed

Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY2014 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments	Desk Officer Comments
15	\$186,013	No		\$3,671	\$189,684	No	Rental Assistance-TRA	N/A	No	Rents were actual (eSNAPS less than FMR request).		Reviewed
0	\$0	No		\$0	\$0	No	N/A	N/A	No	Grant did not expire in 2015 so not eligible for renewal.	Grant will not be awarded because original grant did not expire in 2015.	Agreed. Reviewed