

3E. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2013 CoC Application Detailed Instructions and the FY 2013 CoC Program NOFA. Please submit technical question to the OneCPD Ask A Question at <https://www.onecpd.info/ask-a-question/>.

3E-1 Is the CoC reallocating funds from one or more eligible expiring grant(s) into one or more new permanent supportive housing projects dedicated to chronically homeless persons? Yes

3E-2 Is the CoC reallocating funds from one or more eligible expiring grant(s) into one or more new rapid re-housing project for families? Yes

3E-2.1 If the CoC is planning to reallocate funds to create one or more new rapid re-housing project for families, describe how the CoC is already addressing chronic homelessness through other means and why the need to create new rapid re-housing for families is of greater need than creating new permanent supportive housing for chronically homeless persons. (limit 1000 characters)

The CoC has experienced an increase in family homelessness and will increase RRH beds to relieve the over-crowding in emergency shelters. The CoC has received additional VASH vouchers to a total of 290 to address chronic homelessness among Veterans. The CoC Board of Directors passed a policy on January 15, 2014 to dedicate through natural attrition 85% of the CoC Program funded beds to the chronically homeless. New non-CoC funded beds, will be funded through the Texas Department of Housing and Community Affairs to fund up to 40 new beds for the most vulnerable homeless. The new Coordinated Assessment System that will go live April 1, 2014, will provide verification that the chronically homeless will be prioritized for PSH beds made available through turnover and all new PSH.

3E-3 If the CoC responded 'Yes' to either of the questions above, has the recipient of the eligible renewing project being reallocated been notified? Yes

3F. Reallocation - Grant(s) Eliminated

CoCs planning to reallocate into new permanent supportive housing projects for chronically homeless individuals may do so by reducing one or more expiring eligible renewal projects. CoCs that are eliminating projects entirely must identify those projects.

Amount Available for New Project: (Sum of All Eliminated Projects)				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
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3F. Reallocation - Grant(s) Eliminated Details

3F-1 Complete each of the fields below for each grant that is being eliminated during the FY2013 reallocation process. CoCs should refer to the final HUD approved FY2013 Grant Inventory Worksheet to ensure all information entered here is accurate.

Eliminated Project Name:

Grant Number of Eliminated Project:

Eliminated Project Component Type:

Eliminated Project Annual Renewal Amount:

**3F-2 Describe how the CoC determined that this project should be eliminated.
(limit 750 characters)**

3G. Reallocation - Grant(s) Reduced

CoCs that choose to reallocate funds into new rapid rehousing or new permanent supportive housing for chronically homeless persons may do so by reducing the grant amount for one or more eligible expiring renewal projects.

Amount Available for New Project (Sum of All Reduced Projects)					
\$395,502					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
Cornerstone 3CP	TX0093L6T011205	\$584,755	\$319,033	\$265,722	Regular
CEC Transitional ...	TX0092L6T011205	\$227,091	\$97,311	\$129,780	Regular

3G. Reallocation - Grant(s) Reduced Details

3G-1 Complete each of the fields below for each eligible renewal grant that is being reduced during the FY2013 reallocation process. CoCs should refer to the final HUD approved FY2013 Grant Inventory Worksheet to ensure all information entered here is accurate.

Reduced Project Name: Cornerstone 3CP

Grant Number of Reduced Project: TX0093L6T011205

Reduced Project Current Annual Renewal Amount: \$584,755

Amount Retained for Project: \$319,033

Amount available for New Project(s): \$265,722
(This amount will auto-calculate by selecting "Save" button)

**3G-2 Describe how the CoC determined that this project should be reduced.
(limit 750 characters)**

The Cornerstone 3CP project proposed to serve 30% of its clients who were imminently at risk of homelessness. Applications that proposed 100% to be served coming from unsheltered and emergency shelters were ranked higher. The CoC believes funds such as ESG are a more appropriate resource to serve persons at risk of homelessness.

3G. Reallocation - Grant(s) Reduced Details

3G-1 Complete each of the fields below for each eligible renewal grant that is being reduced during the FY2013 reallocation process. CoCs should refer to the final HUD approved FY2013 Grant Inventory Worksheet to ensure all information entered here is accurate.

Reduced Project Name: CEC Transitional Housing Program

Grant Number of Reduced Project: TX0092L6T011205

Reduced Project Current Annual Renewal Amount: \$227,091

Amount Retained for Project: \$97,311

Amount available for New Project(s): \$129,780
(This amount will auto-calculate by selecting "Save" button)

**3G-2 Describe how the CoC determined that this project should be reduced.
(limit 750 characters)**

The CEC created a new Rapid Rehousing Project in FY2012. The CoC determined that this project would begin transitioning some of its TH beds to RRH. CEC participants have few disabilities and most have employment. The CoC believes there are other resources in the community such as ESG funds that are a more appropriate resource for this population.

3H. Reallocation - New Project(s)

CoCs must identify the new project(s) it plans to create and provide the requested information for each project.

Sum of All New Reallocated Project Requests
(Must be less than or equal to total amount(s) eliminated and/or reduced)

\$395,502				
Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
---	Salvation Ar...	PH	\$159,662	Regular
---	YWCA Rapid R...	PH	\$235,840	Regular

3H. Reallocation - New Project(s) Details

3H-1 Complete each of the fields below for each new project created through reallocation in the FY2013 CoC Program Competition. CoCs can only reallocate funds to new permanent housing—either permanent supportive housing for the chronically homeless or rapid re-housing for homeless households with children.

FY2013 Rank (from Project Listing):

Proposed New Project Name: Salvation Army Veterans PSH Program II

Component Type: PH

Amount Requested for New Project: \$159,662

3H. Reallocation - New Project(s) Details

3H-1 Complete each of the fields below for each new project created through reallocation in the FY2013 CoC Program Competition. CoCs can only reallocate funds to new permanent housing—either permanent supportive housing for the chronically homeless or rapid re-housing for homeless households with children.

FY2013 Rank (from Project Listing):

Proposed New Project Name: YWCA Rapid Rehousing

Component Type: PH

Amount Requested for New Project: \$235,840

3I. Reallocation: Balance Summary

3I-1 Below is the summary of the information entered on forms 3D-3H. and the last field, "Remaining Reallocation Balance" should equal "0." If there is a balance remaining, this means that more funds are being eliminated or reduced than the new project(s) requested. CoCs cannot create a new reallocated project for an amount that is greater than the total amount of reallocated funds available for new projects.

Reallocation Chart: Reallocation Balance Summary

Reallocated funds available for new project(s):	\$395,502
Amount requested for new project(s):	\$395,502
Remaining Reallocation Balance:	\$0