

**Community Progress on Ending Homelessness**

**August 2014**

**Occupancy Rates - Includes all local homeless service providers**

**Benchmark Data: January 23, 2014 Annual Point in Time Count (Jan PIT Data)**

Occupancy Rates are measured to determine how well homeless service providers are utilizing available resources in our community. The Benchmark data is based on the January 23, 2014 Annual Point in Time Count. Current data corresponds with the quarterly Annual Homeless Assessment Report (AHAR) dates, which occur on the fourth Wednesday in January, April, July & October. These dates provide us with a quarterly snapshot of individuals utilizing homeless services on one date in Tarrant County. The current measurement is for July 23, 2014.

*\*Note: Unsheltered homeless individuals are not included in the current measurement as the unsheltered population is only counted during the Annual Point in Time Homeless Count conducted in January; therefore, there is no follow up data for comparison available throughout the calendar year.*

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|  | **Permanent Supportive Housing** | **Rapid Re-Housing** | **Transitional Housing** | **Mimi Hunter Fitzgerald Safe Haven** | **Emergency Shelter** |
| **Available Beds** | **1365** | **161** | **847** | **20** | **1330** |
|  | **Jan PIT** | **July PIT** | **Jan PIT** | **July PIT** | **Jan PIT** | **July PIT** | **Jan PIT** | **July PIT** | **Jan PIT** | **July PIT** |
| **Total Clients** | **1437** | **1416** | **N.A.**  | **75** | **948** | **702** | **20** | **19** | **1273** | **1167** |
| **Utilization Rate** | **105%** | **104%** | **N.A.** | **47%** | **112%** | **83%** | **100%** | **95%** | **96%** | **88%** |
| **Adults** | **1145** | **1138** | **N.A.** | **27** | **486** | **345** | **20** | **19** | **1041** | **954** |
| **Children** | **292** | **278** | **N.A.** | **48** | **462** | **357** | **0** | **0** | **232** | **213** |
| **Chronic Homeless** | **0** | **0** | **N.A.** | **0** | **0** | **0** | **10** | **0** | **267** | **138** |
| **Veterans** | **70** | **77** | **N.A.** | **0** | **110** | **97** | **10** | **1** | **105** | **61** |
| **Chronic Homeless Veterans** | **0** | **0** | **N.A.** | **0** | **0** | **0** | **0** | **0** | **62** | **11** |
| **Comparison to Benchmark** | **1% Decrease from January to July** | **Programs Too New for Comparison** | **29% Decrease from January to July** | **5% Decrease from January to July** | **8% Decrease from January to July** |

**Ending Chronic, Veterans and Family Homelessness - Includes all local homeless service providers**

**Benchmark Data: January 23, 2014 Annual Point in Time Count (Jan PIT Data)**

Special populations are frequently evaluated aside from the larger, overall count due to community & national level goals intended to target these populations. The Benchmark data in this measure is based on the January 23, 2014 Annual Point in Time Count. The current measurement is for July 23, 2014.

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| **Measure** | **July** **PIT** | **April** **PIT** | **Jan \*****PIT** | **Comparison to Benchmark** |
| **Chronically Homeless** | **230** | **282** | **267** | **14% decrease from January to July** |
| **Veterans**  | **236** | **267** | **217** | **9% increase from January to July** |
| **Chronically Homeless Veterans** | **27** | **48** | **62** | **56% decrease from January to July** |
| **Homeless Families with Children** | **262** | **286** | **321** | **18% decrease from January to July** |

*\*Includes only Sheltered Clients*

**Average Length of Stay – Includes Only Continuum of Care Funded Programs**

**Benchmark Data: Program Year 2013**

Length of Stay is measured to determine if clients are moving through the programs in an appropriate length of time and are efficiently moving towards a permanent and stable home. Rapid Rehousing, Transitional Housing & Permanent Supportive Housing projects are measured in months and Emergency Shelter stays are measured in days. Baseline data for this measure is from Program Year 2013, based on the annual HUD program year, October 1, 2012 – September 30, 2013. Current data includes the Year to Date quarterly data which includes data from October 1, 2013 – June 30, 2014.

“Leavers” are defined as clients who exit the program during the reporting period and have not subsequently re-entered the program by the last day of the reporting period.

“Stayers” are defined as clients with a program entry date on or prior to the end of the reporting period who have no program exit date or have a program exit date after the end of the reporting period.

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| **Measure** | **QPR** **Leavers** | **QPR** **Stayers** | **QPR** **Total** | **PY2013** **Leavers** | **PY2013 Stayers** | **PY2013****Total** | **Comparison to Benchmark** |
| **Permanent Supportive Housing** | **37****Months** | **38****months** | **38****months** | **42 months** | **42 months** | **42 months** | **4 month total decrease** |
| **Rapid Rehousing** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **Not enough data for comparison** |
| **Transitional Housing** | **16** **Months** | **12** **months** | **14** **months** | **15 months** | **10 months** | **12 months** | **2 month total increase** |
| **Safe Haven** | **5** **months** | **16** **months** | **13** **months** | **13 months** | **10 months** | **12 months** | **1 month total increase** |
| **Emergency Shelter****(Leavers & Stayers)** | **60 DAYS** | **61 days** | **1 day decrease** |

**Exits to Permanent Housing – Includes Only Continuum of Care Funded Programs**

**Benchmark Data: Program Year 2013**

Exits to Permanent Housing measures how successful homeless service providers are in transitioning clients out of their program and into a permanent housing situation. Baseline data for this measure is from Program Year 2013, based on the annual HUD program year, October 1, 2012 – September 30, 2013. Current data includes the Year to Date quarterly data which includes data from October 1, 2013 – June 30, 2014.

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| **Measure** | **QPR**  | **PY2013 Rate**  | **Comparison to Benchmark** |
| **Permanent Supportive Housing** | **84 leavers** **to PH**  | **160 total leavers** | **53%** | **349 leavers to PH**  | **419 total leavers** | **83%** | **31% decrease from PY2013** |
| **Rapid Rehousing\*** | **60 leavers to PH** | **66 total leavers** | **91%** | **N.A.** | **N.A.** |
| **Transitional Housing** | **221****leavers to PH**  | **301** **total leavers** | **73%** | **213** **leavers to PH**  | **285** **total leavers** | **75%** | **12% decrease from PY2013** |
| **Emergency Shelter – Long Term Beds\*\*** | **1234 leavers to PH** | **2770 total leavers** | **45%** | **403****leavers to PH** | **1904****total leavers** | **21%** | **5% increase from PY2013** |
| **PNS Safe Haven** | **2** **leavers to PH** | **9** **total leavers** | **22%** | **8** **leavers to PH** | **22** **total leavers** | **36%** | **14% decrease from PY2013** |

*\*Emergency Shelter Exit to Permanent Housing measurement reflects only those with a completed exit assessment*

*\*\*Rapid Rehousing data only reflects Safe Haven Rapid Rehousing Program, no leavers from other RRH programs at this time*

**Income and Mainstream Benefits at Exit – Includes Only Continuum of Care Funded Programs**

**Benchmark Data: Program Year 2013**

Income and benefits are measured at client exit to determine the financial stability of clients upon leaving a homeless service program. Measures evaluate income from employment, as well as from mainstream benefits, such as food stamps, TANF, Medicaid, etc. The baseline data for this measure is from Program Year 2013, based on the annual HUD program year, October 1, 2012 – September 30, 2013. Current data includes the Year to Date quarterly data which includes data from October 1, 2013 – June 30, 2014.

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| **Measure** | **QPR**  | **PY2013 Rate** | **Comparison to Benchmark** |
| **Increase in Income from Entry to Exit** | **44%** | **47%** | **3% decrease from PY2013** |
| **Exited with 1+ Source of Non Cash Benefit** | **70%** | **73%** | **3% decrease from PY2013** |
| **Exited with Employment Income** | **34%** | **27%** | **7% increase from PY2013** |
| **Exited with 1+ Source of Cash Mainstream Benefit (not employment)** | **35%** | **46%** | **11% decrease from PY2013** |
| **Exited with Zero Cash Income** | **26%** | **25%** | **1% increase from PY2013** |

***Collaborative Applicant Comment:***

*QPR Data includes information entered into HMIS from the beginning of the CoC Performance Year through the end of the most recent quarter. This report includes data from* ***October 1, 2013 – June 30, 2014.*** *The PY2013 Data is pulled from HMIS reports dated* ***October 1, 2012 – September 30, 2013.*** *Current Point In Time data is pulled from HMIS for* ***July 23, 2014.***

*At the time APR reports were pulled, there were* ***1,080 missing data elements in the Quarterly reports*** *and* ***271 missing data elements from the PY2013 reports****. Exact performance numbers will be adjusted in the future, once all data is complete and accurate.*