

# 2015 Scorecard for Continuum of Care (CoC) Renewal Project Type:

This scorecard will be used by the Community Project Review Committee (CPRC) as an evaluation tool for allocation decisions for CoC program funds. Score will be a starting point for CPRC discussion regarding ranking and projects to be included in the final application to HUD.

**Recipient:**

**Subrecipient:**

**Project Name:**

**Annual Performance Report (APR) Date Range:**

**Agency Instructions:** Please review your scoring. After review please return your draft scorecard with any comments to [carolyn@ahomewithhope.org](mailto:carolyn@ahomewithhope.org) no later than three business days after receipt of this document. If for any reason a correction is requested the request will be reviewed and the agency will be provided a final scorecard within three additional business days with any approved changes included.

Section 1 Ending Chronic Homelessness					
Capacity Rate: Maintain Efficient Unit Capacity					
1.1 What is the quarterly PIT unit capacity rate?					
Proposed	Actual	Computation	Point Distribution Scale	Possible Score	Project Score
	Q1:		0 quarters between 90-150%	0	
	Q2:		1 -2 quarters between 90-150%	2	
	Q3:		3 quarters between 90-150%	5	
	Q4:		4 quarters between 90-150%	10	
Chronically Homeless: Percentage Served					
1.2 What percentage of the newly enrolled households served by the project during the 12 months prior to NOFA announcement were prioritized through the Coordinated Assessment system as a P1-P4?					
Total Served	CH Served	Computation	Point Distribution Scale	PSH Only Possible Score	Project Score
		#DIV/0!	Less than 25%	0	
			Between 25% and 49%	5	
			Between 50% and 84%	10	
			Between 85% and 89%	15	
			90-100%	20	
<b>Total Points Available for this Section</b>				<b>30</b>	<b>0</b>

Section 2 Housing Stability							
Housing Retention: Ensure Participants are Stably Housed in Program							
2.1 What % of program participants (leavers and stayers) maintained program housing for 6 months or longer?							
Total Served	Total 181 days+	Computation	Point Distribution Scale	PSH Only Possible Score		Project Score	
		#DIV/0!	≤ 69%	0			
			70% - 87%	5			
			88-92%	10			
			93%-100%	15			
Housing Stability: Ensure Participants are Stably Housed Upon Exit							
2.2 What % of leavers exited into permanent housing situations?							
Total Leavers	Total Leavers to PH	Computation	Point Distribution Scale	PSH Possible Score	TH Possible Score	RR Possible Score	Project Score
		#DIV/0!	≥ 59%	0	0	0	
			60%-72%	0	5	5	
			RR/TH 73%-86%	5	10	10	
			PSH 87%-92%	10	15	15	
			93%-100%	15	15	15	
<b>Total Points for this Section</b>				<b>30</b>	<b>15</b>	<b>15</b>	<b>0</b>

Section 3 Increased Income / Employment						
Increase Self Sufficiency through Employment						
3.1 What % of adult leavers had earned income from employment at time of exit?						
Total Adult Leavers	Leavers w/ Employment	Computation	Point Distribution Scale	Possible Score		Project Score
		#DIV/0!	< 20%	0		
			20% - 25%	10		
			26% - 49%	15		
			50%-100%	20		
Increase Self Sufficiency through Higher Income (Any Source)						
3.2 What is the % of adult leavers that had an increase of income at time of exit when compared to income at entry?						
Total Adult Leavers	Total Increased Income	Computation	Point Distribution Scale	Possible Score		Project Score
		#DIV/0!	< 20%	0		
			20% - 37%	10		
			38% - 75%	15		
			75% - 100%	20		
<b>Total Points Available for this Section</b>				<b>40</b>	<b>0</b>	

Section 4					
Increased Mainstream Benefits					
Increased Utilization of Mainstream Sources of Cash Benefits					
4.1 What % of adult leavers were connected with mainstream cash benefits at exit?					
Total Adult Leavers	Adult Leavers w/ Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
		#DIV/0!	< 40%	0	
			40% - 52%	5	
			53% - 69%	10	
			70% - 100%	15	
Increased Utilization of Mainstream Sources of Cash Benefits					
4.2 What % of adult stayers connected with mainstream cash benefits?					
Total Stayers	Stayers w/ Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
		#DIV/0!	< 40%	0	
			40% - 52%	5	
			53% - 69%	10	
			70% - 100%	15	
Increased Utilization of Mainstream Sources of Non Cash Benefits					
4.3 What % of adult leavers connected with non-cash benefits at exit?					
Total Leavers	Leavers w/ Non-Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
		#DIV/0!	≤ 40	0	
			41%-72%	5	
			73% - 85%	10	
			86%-100%	15	
Increased Utilization of Mainstream Sources on Non Cash Benefits					
4.4 What % of adult stayers connected with non-cash benefits?					
Total Stayers	Stayers w/ Non-Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
		#DIV/0!	≤ 40	0	
			41%-72%	5	
			73% - 85%	10	
			86%-100%	15	
<b>Total Points Available for this Section</b>				<b>60</b>	<b>0</b>

Section 5					
CoC Leadership and Planning: HMIS Participation					
Correct and Complete Information is Entered into HMIS					
5.1 What % of data elements were completed in the HMIS for the program?					
# Clients X 24 Data Elements	# Missing Data Elements	Computation	Point Distribution Scale	Possible Score	Project Score
		#DIV/0!	< 2%	15	
			2% - 8%	-10	

			≥ 9%	-15	
<b>Total Points Available for this Section</b>				<b>15</b>	<b>0</b>
<b>Section 6</b>					
<b>CoC Leadership and Planning: Financial Management</b>					
<b>Ensure that Programs are Utilizing all Funding Allocated for Project</b>					
6.1 What percentage of total grant funds did the applicant have recaptured in the most recent grant closeout year?					
Total Funding Allocated	Total Funding Recaptured	Computation	Point Distribution Scale	Possible Score	Project Score
		<b>#DIV/0!</b>	> 4%	0	
			2% - 4%	2	
			< 2%	5	
			No funds recaptured	10	
<b>Total Points Available for this Section</b>				<b>10</b>	<b>0</b>

<b>Section 7</b>						
<b>CoC Leadership and Planning: Organizational Participation</b>						
<b>Organization is Active Participant in the Continuum of Care</b>						
7.1 What % of TCHC general and round table meetings did the applicant attend?						
Total # Meetings	Total # of Meetings Attended	Computation	Point Distribution Scale	Possible Score	Project Score	
		<b>#DIV/0!</b>	< 50%	0		
			50% - 74%	5		
			75% - 100%	10		
7.2 Applicant participates in a CoC / TCHC committee or workgroup. (Attends at least 1/2 of scheduled meetings)						
			Point Distribution Scale	Possible Score	Project Score	
			Yes	10		
			No	0		
7.3 What percentage of newly enrolled households served by the project during the 12 months prior to NOFA announcement were prioritized through the Coordinated Assessment system?						
Newly Enrolled	Priority Status	Computation	Point Distribution Scale	<u>PSH</u> Possible Score	<u>TH/RRH</u> Possible Score	Project Score
		<b>#DIV/0!</b>	< 50%	0	5	
			50% - 74%	5	10	
			75% - 100%	15	15	
<b>Total Points Available for this Section</b>				<b>35</b>	<b>35</b>	<b>0</b>



