

Otis Thornton

From: Otis Thornton
Sent: Monday, September 07, 2015 9:42 PM
Cc: Carolyn Curry - Tarrant County Homeless Coalition (carolyn@ahomewithhope.org); Tammie Caruthers
Subject: RE: TxESG Competition: Labor Day Update from TCHC

The link for document #1 below (the TDHCA NOFA) included a typo. Rats! The correct link is:
<http://www.ahomewithhope.org/wp-content/uploads/ESG-15-008-NOFA-from-TDHCA.pdf>

As a reminder, all of the materials for the ESG competition are posted on the "Funding Opportunities" webpage of the TCHC website: <http://www.ahomewithhope.org/funding-opportunities/>

M. Otis Thornton

Tarrant County Homeless Coalition

From: Otis Thornton
Sent: Monday, September 07, 2015 9:34 PM
Cc: Carolyn Curry - Tarrant County Homeless Coalition (carolyn@ahomewithhope.org) <carolyn@ahomewithhope.org>; Tammie Caruthers <tammie@ahomewithhope.org>; Otis Thornton <otis@ahomewithhope.org>
Subject: TxESG Competition: Labor Day Update from TCHC

2015 TxESG Applicants:

Thank you for submitting a pre-application to TCHC for the 2015 TDHCA ESG competition. TCHC is working with the State to finalize details of the competition and hopes to have the Request for Proposals (RFP) and Application forms posted on our website not later than this Thursday.

While additional action on your part **is not required** at this time, you may wish to begin gathering some documents and data:

- List of all TDHCA grants previously administered and all programs where you have served persons experiencing homelessness, including ESG or HPRP.
- Year(s) of Management Experience of the CEO
- Year(s) of fund accounting experience for the CFO
- Year(s) of program management experience for the homeless program director
- List of the five largest funding sources (agency wide) for the current fiscal year and dollar amount associated with each
- Single Audit and/ or Audited Financial Statements Prepared by a CPA
- Match documentation (1:1) for proposed program
- Documentation of Tax-Exempt Status

Again, this information is only a, "heads up!" Please do not submit these documents at this time.

You may also wish to review and/ or bookmark the following documents as they will be referenced in the forthcoming RFP and Application:

1. **TDHCA NOFA:** <http://www.ahomewithhope.org/wp-content/uploads/ESG-15-003-NOFA-from-TDHCA.pdf>
2. **CoC Board Policies and Procedures on ESG** (especially those that begin on p 53)
<http://www.ahomewithhope.org/wp-content/uploads/CoC-Policy-and-Procedures-Manual-TX-601-August-13-APPROVED.pdf>
3. **Current CoC Strategic Plan** <http://www.ahomewithhope.org/wp-content/uploads/CoCSP-Final.pdf>

Finally, totals and averages for 2015 Pre-applications and 2014 Funded Contracts are included below, FYI.

FY 2015 Pre-Applications	Pre-Application Totals	Pre-Application Averages
Street Outreach	\$ 158,205.72	\$ 158,205.72
Shelter	\$ 410,568.00	\$ 82,113.60
Homelessness Prevention	\$ 142,490.10	\$ 71,245.05
Rapid Re-housing	\$ 288,788.00	\$ 72,197.00
HMIS	\$ 2,875.00	\$ 718.75
Admin	\$ 29,114.02	\$ 7,278.51
Total	\$ 1,032,040.84	\$ 129,005.11

FY 2014 Funded Applications	Funded Application Totals	Funded Application Averages
Street Outreach	\$ 122,951.00	\$ 122,951.00
Shelter	\$ 165,135.00	\$ 55,045.00
Homelessness Prevention	\$ 47,000.00	\$ 47,000.00
Rapid Re-housing	\$ 145,057.00	\$ 72,528.50
HMIS	\$ 2,600.00	\$ 650.00
Admin	\$ 2,413.52	\$ 603.38
Total	\$ 485,156.52	\$ 121,289.13

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