

Otis Thornton

From: Burton, Sean <Sean.Burton@amr.net>
Sent: Friday, September 25, 2015 9:53 PM
To: Deborah Bullock; Jay Semple; shannonh@aoc.org; Stephanie Storey; Debra Rabalais; LDavis@goodwillfw.org; jholt@arlingtonlifeshester.org; mjones@ywcafortworth.org
Cc: Otis Thornton
Subject: CPRC Report: 2015 TDHCA ESG Awards

To: 2015 TDHCA ESG Applicants
Continuum of Care Board Members
Community Projects Review Committee

CC: Otis Thornton, TCHC Executive Director

Re: **CPRC Report: 2015 TDHCA ESG Awards**

The Community Projects Review Committee (CPRC) has completed its review and ranking of applications for 2015 TDHCA ESG funding. The funding awards are as follows:

	Catholic Charities	Presbyterian Night Shelter	SafeHaven of Tarrant County	The Salvation Army	YWCA
Street Outreach	\$ 156,210	\$ -	\$ -	\$ -	\$ -
Emergency Shelter	\$ -	\$ 63,013	\$ 42,743	\$ 26,699	\$ 104,000
Homeless Prevention	\$ -	\$ -	\$ -	\$ 58,978	\$ -
Rapid Re-housing	\$ -	\$ 107,234	\$ 34,750	\$ 55,588	\$ -
HMIS	\$ 700	\$ -	\$ -	\$ 650	\$ -
Administration	\$ -	\$ -	\$ 2,606	\$ 764	\$ -
Total	\$ 156,910	\$ 170,247	\$ 80,099	\$ 142,679	\$ 104,000

Applications totaled \$1,050,271.51 for \$653,934.00 of available funding. Funding all of the applications was simply not possible; thus, unfortunately, AIDS Outreach Center, Arlington Life Shelter, and Goodwill Industries Fort Worth have not been awarded funding. In some instances, project components within applications were also adjusted to achieve a mandated cap requiring that not more than 60% of total funds awarded across the Continuum of Care (CoC) be expended on Emergency Shelter and Street Outreach Services.

TCHC will work with selected applicants to revise project budgets as needed. The CPRC has instructed TCHC to complete the funding matrix to maximize the expenditure of available funds on eligible uses; accordingly, TCHC has been empowered to make small adjustments in final contract awards to accommodate budget changes within the funding requirements.

The Community Projects Review Committee offers the following observations to the CoC Board as well as future applicants for funding:

- We are genuinely impressed with and appreciative of ***all*** the applicants
- In revising the CoC Objectives, the CoC Board is challenged to more clearly define the measures the CPRC will assess and levels of achievement that are considered unacceptable, acceptable, high-performing

- Applicants are encouraged to clearly articulate the nature of their partnerships with other organizations and the outcomes these partnerships have on the lives of people who are homeless/ at risk of homelessness
- Applicants are also encouraged to spell out the measurable outcomes and numeric achievement of past performance under the same or highly analogous funding and program types

It is hoped that these notes are useful and encouraging. Our growth and evolution as a system of care depends on learning from our experiences and always striving to do better.

Each member of the CPRC took their job very seriously and worked very hard. I know my colleagues on the CoC Board will join me in expressing appreciation for their time and efforts.

For the Committee,

Sean Burton, Chair

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