

**Community Progress on Ending Homelessness**

**November 2014**

**Occupancy Rates**

**Includes all local homeless service providers**

**Benchmark Data: January 23, 2014 Annual Point in Time Count (Jan PIT Data)**

Occupancy Rates are measured to determine how well homeless service providers are utilizing available resources in our community. The Benchmark data is based on the January 23, 2014 Annual Point in Time Count. Current data corresponds with the quarterly Annual Homeless Assessment Report (AHAR) dates, which occur on the fourth Wednesday in January, April, July & October. These dates provide us with a quarterly snapshot of individuals utilizing homeless services on one date in Tarrant County. **The current measurement is for October 22, 2014.**

*\*Note: Unsheltered homeless individuals are not included in the current measurement as the unsheltered population is only counted during the Annual Point in Time Homeless Count conducted in January; therefore, there is no follow up data for comparison available throughout the calendar year.*

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|  | **Permanent Supportive Housing** | **Rapid Re-Housing** | **Transitional Housing** | **Mimi Hunter Fitzgerald Safe Haven** | **Emergency Shelter** |
|  | **Jan PIT** | **Oct PIT** | **Jan PIT** | **Oct PIT** | **Jan PIT** | **Oct PIT** | **Jan PIT** | **Oct PIT** | **Jan PIT** | **Oct PIT** |
| **Total Clients** | **1437** | **1453** | **-**  | **174** | **948** | **674** | **20** | **20** | **1273** | **1075** |
| **Available Beds** | **1365** | **178** | **847** | **20** | **1330** |
| **Utilization Rate** | **105%** | **106%** | **-** | **98%** | **112%** | **80%** | **100%** | **100%** | **96%** | **81%** |
| **Adults** | **1145** | **1140** | **-** | **64** | **486** | **383** | **20** | **20** | **1041** | **887** |
| **Children** | **292** | **313** | **-** | **110** | **462** | **291** | **0** | **0** | **232** | **188** |
| **Chronic Homeless** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **10** | **13** | **267** | **134** |
| **Veterans** | **70** | **86** | **N.A.** | **0** | **110** | **86** | **10** | **2** | **105** | **53** |
| **Chronic Homeless Veterans** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **N.A.** | **0** | **1** | **62** | **14** |
| **Utilization Rate****Comparison** | **1% Increase from Jan to Oct** | **Programs Too New for Comparison** | **29% Decrease from Jan to Oct** | **No Change** | **16% Decrease from Jan to Oct** |

**Ending Chronic, Veterans and Family Homelessness**

**Includes all local homeless service providers**

**Benchmark Data: January 23, 2014 Annual Point in Time Count (Jan PIT Data)**

Special populations are frequently evaluated aside from the larger, overall count due to community & national level goals intended to target these populations. The Benchmark data in this measure is based on the January 23, 2014 Annual Point in Time Count.  **The current measurement is for October 22, 2014.**

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| **Measure** | **Jan \*****PIT** | **April** **PIT** | **July** **PIT** | **Oct****PIT** | **Comparison to Benchmark** |
| **Chronically Homeless** | **267** | **282** | **138\*\*** | **147\*\*** | **45% decrease from January to October** |
| **Veterans**  | **217** | **198** | **159** | **141** | **35% decrease from January to October** |
| **Chronically Homeless Veterans** | **62** | **48** | **27** | **15** | **76% decrease from January to October** |
| **Homeless Families with Children** | **321** | **286** | **262** | **228** | **29% decrease from January to October** |

*\*Includes only Sheltered Clients \*\*Decrease reflects updated Chronic Homeless reporting method*

**Average Length of Stay**

**Includes Only Continuum of Care Funded Programs and HMIS Participating Emergency Shelters**

**Benchmark Data: Program Year 2013**

Length of Stay is measured to determine if clients are moving through the programs in an appropriate length of time and are efficiently moving towards a permanent and stable home. Rapid Rehousing, Transitional Housing & Permanent Supportive Housing projects are measured in months and Emergency Shelter stays are measured in days. Baseline data for this measure is from Program Year 2013, based on the annual HUD program year, October 1, 2012 – September 30, 2013. **Current data includes the Year to Date quarterly data which includes data from October 1, 2013 – September 30, 2014.**

**“Leavers”** are defined as clients who exit the program during the reporting period and have not subsequently re-entered the program by the last day of the reporting period.

**“Stayers”** are defined as clients with a program entry date on or prior to the end of the reporting period who have no program exit date or have a program exit date after the end of the reporting period.

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| **Measure** | **PY2013** **Leavers** | **PY2013 Stayers** | **PY2013****Total** | **QPR** **Leavers** | **QPR** **Stayers** | **QPR** **Total** | **Comparison to Benchmark** |
| **Permanent Supportive Housing** | **42 months** | **42 months** | **42 months** | **46****months** | **39****months** | **41****months** | **1 month total decrease** |
| **Rapid Rehousing** | **N.A.** | **N.A.** | **N.A.** | **2 months** | **3 months**  | **3 months** | **Programs too new for comparison** |
| **Transitional Housing** | **15 months** | **10 months** | **12 months** | **13** **months** | **11** **months** | **12** **months** | **No Change** |
| **Safe Haven** | **13 months** | **10 months** | **12 months** | **11** **months** | **15** **months** | **13** **months** | **1 month total increase** |
| **Emergency Shelter****(Leavers & Stayers)** | **6v1 days** | **62 days** | **1 day decrease** |

**Exits to Permanent Housing**

**Includes Only Continuum of Care Funded Programs and HMIS Participating Emergency Shelters**

**Benchmark Data: Program Year 2013**

Exits to Permanent Housing measures how successful homeless service providers are in transitioning clients out of their program and into a permanent housing situation. Baseline data for this measure is from Program Year 2013, based on the annual HUD program year, October 1, 2012 – September 30, 2013. **Current data includes the Year to Date quarterly data which includes data from October 1, 2013 – September 30, 2014.**

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| **Measure** | **PY2013 Rate**  | **QPR Rate** | **Comparison to Benchmark** |
| **Permanent Supportive Housing** | **349 leavers to PH**  | **419 total leavers** | **83%** |  **113 leavers****to PH** | **206 total leavers** | **55%** | **34% decrease from PY2013** |
| **Rapid Rehousing\*\*** | **N.A.** | **16 leavers****to PH** | **24****total leavers** | **67%** | **Programs too new for comparison** |
| **Transitional Housing** | **213** **leavers to PH**  | **285** **total leavers** | **75%** | **357 leavers****to PH** | **629 total leavers** | **57%** | **24% decrease from PY2013** |
| **Emergency Shelter – Program Beds\*** | **403****leavers to PH** | **1904****total leavers** | **21%** | **1,063 leavers****to PH** | **2923 total leavers** | **36%** | **71% increase from PY2013** |
| **PNS Safe Haven** | **8** **leavers to PH** | **22** **total leavers** | **36%** | **5 leavers****to PH** | **13 total leavers** | **38%** | **6% increase from PY2013** |

*\*Emergency Shelter Exit to Permanent Housing measurement reflects only those with a completed exit assessment*

**Income and Mainstream Benefits at Exit**

**Includes Only Continuum of Care Funded Housing Programs**

**Benchmark Data: Program Year 2013**

Income and benefits are measured at client exit to determine the financial stability of clients upon leaving a homeless service program. Measures evaluate income from employment, as well as from mainstream benefits, such as food stamps, TANF, Medicaid, etc. The baseline data for this measure is from Program Year 2013, based on the annual HUD program year, October 1, 2012 – September 30, 2013. **Current data includes the Year to Date quarterly data which includes data from October 1, 2013 – September 30, 2014.**

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| **Measure** | **PY2013 Rate** | **QPR Rate** | **Comparison to Benchmark** |
| **Increase in Income from Entry to Exit** | **47%** | **46%** | **2% decrease from PY2013** |
| **Exited with 1+ Source of Non Cash Benefit** | **73%** | **65%** | **11% decrease from PY2013** |
| **Exited with Employment Income** | **27%** | **25%** | **7% decrease from PY2013** |
| **Exited with 1+ Source of Cash Mainstream Benefit (not employment)** | **46%** | **43%** | **7% decrease from PY2013** |
| **Exited with Zero Cash Income** | **25%** | **17%** | **32% decrease from PY2013** |